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To: Kay Alarcon Assistant Director of Procurement Services

From: Tom Draper Buyer

Date: March 21, 2023

Re: Removal and/or Sale of Used Oil, Oil Filters, Anti-Freeze, Diesel and Unleaded Fuel, and Absorbent Annual Contract #23-03-6851R-IB

The following proposal was received and opened at 10:00 a.m., Thursday, March 16, 2023, as specified in documents concerning Annual Contract 23-03-6851R-IB Removal and/or Sale of Used Oil, Oil Filters, Anti-Freeze, Diesel and Unleaded Fuel, and Absorbent. The proposal received is located on page 2.

| Recommendation: | Heritage-Crystal Clean, LLC |
|------------------------|--------------------------------|
| Funding: | M & O Funds |
| Estimated Expenditure: | \$10,000.00 |
| Contract Term: | April 1, 2023 - March 31, 2024 |
| Renewal: | 4 years |

na

| Line 1 | Payment to CFISD for collection and disposal of Used Oil per gallon. The | unit costs sl | nall be all in | clusive. | |
|--------|---|--|---|--|--|
| | SUPPLIER | QTY | UOM | UNIT PRICE | |
| | Heritage-Crystal Clean, LLC | 12000 | Gallons | \$0.00 | |
| Line 2 | Payment to CFISD for collection and disposal of Used Filters per 55 gallon drum. The unit costs shall be all inclusive. | | | | |
| | SUPPLIER | QTY | UOM | UNIT PRICE | |
| | Heritage-Crystal Clean, LLC | 70 | Drums | \$0.00 | |
| Line 3 | Payment to CFISD for collection and disposal of Used Anti-Freeze Coola inclusive. | nt per gallon. | The unit co | osts shall be all | |
| | SUPPLIER | QTY | UOM | UNIT PRICE | |
| | Heritage-Crystal Clean, LLC | 925 | Gallons | \$0.00 | |
| | | | | | |
| Line 4 | Payment to CFISD for collection and disposal of Used Absorbent per 55 inclusive. | gallon drum. | The unit co | sts shall be all | |
| Line 4 | | | UOM | UNIT PRICE | |
| Line 4 | inclusive. | gallon drum. <u>QTY</u> 50 | | | |
| Line 4 | inclusive. SUPPLIER | <u>QTY</u> 50 | <u>UOM</u> Drums | UNIT PRICE | |
| | inclusive. <u>SUPPLIER</u> Heritage-Crystal Clean, LLC | <u>QTY</u> 50 | <u>UOM</u> Drums | UNIT PRICE | |
| | inclusive. <u>SUPPLIER</u> Heritage-Crystal Clean, LLC Cost for collection and disposal of Diesel fuel per gallon. The unit costs | QTY 50 shall be all in | <u>UOM</u> Drums clusive. | <u>UNIT PRICE</u> \$245.00 | |
| | inclusive. <u>SUPPLIER</u> Heritage-Crystal Clean, LLC <u>Cost for collection and disposal of Diesel fuel per gallon. The unit costs</u> <u>SUPPLIER</u> | <u>QTY</u> 50 shall be all in <u>QTY</u> 200 | UOM Drums clusive. UOM Gallons | <u>UNIT PRICE</u> \$245.00 <u>UNIT PRICE</u> \$200.00 | |
| Line 5 | inclusive. <u>SUPPLIER</u> Heritage-Crystal Clean, LLC <u>Cost for collection and disposal of Diesel fuel per gallon. The unit costs</u> <u>SUPPLIER</u> Heritage-Crystal Clean, LLC | <u>QTY</u> 50 shall be all in <u>QTY</u> 200 | UOM Drums clusive. UOM Gallons | <u>UNIT PRICE</u> \$245.00 <u>UNIT PRICE</u> \$200.00 | |
| Line 5 | inclusive. <u>SUPPLIER</u> Heritage-Crystal Clean, LLC <u>Cost for collection and disposal of Diesel fuel per gallon. The unit costs</u> <u>SUPPLIER</u> Heritage-Crystal Clean, LLC <u>Cost for collection and disposal of Unleaded fuel per gallon. The unit co</u> | <u>QTY</u> 50 shall be all in <u>QTY</u> 200 sts shall be a | UOM Drums clusive. <u>UOM</u> Gallons Ill inclusive. | <u>UNIT PRICE</u> \$245.00 <u>UNIT PRICE</u> \$200.00 | |